

RAG Rating		Direction of Travel (DOT)	Description
Green	On or within the 'target tolerance' of the annual target	↑	Short Term: Performance is better than the previous quarter Long Term: Performance is better than at the same point last year
Amber	More than the 'target tolerance' off the annual target but where performance has improved or been maintained.	→	Short Term: Performance is the same as the previous quarter Long Term: Performance is the same as at the same point last year
Red	More than the 'target tolerance' off the annual target and where performance is worsening	↓	Short Term: Performance is worse than the previous quarter Long Term: Performance is worse than at the same point last year

Ref.	Indicator	Value	2015/16 Annual Target	VariableTarget Tolerance	2015/16 Annual Performance	Short Term DOT against 2015/16 (Q3)	Long Term DOT against 2014/15 (Annual)	Comments		Service	O&S Sub-Committee	
SAFE: Supporting our community												
(C)	Percentage of new patients attending sexual health services accepting offer of an HIV test	Bigger is Better	85%	±5%	85.7% GREEN	↓	86.0%	–	NEW	Although performance between quarters 3 and 4 of 2015/16 has decreased very slightly, the target remained exceeded (where bigger is better).	Public Health <i>Local performance indicator</i>	Health
(C)	Number of schools achieving the stated level of healthy schools award	Bigger is Better	65 Registered 25 Bronze 8 Silver 2 Gold	Under performance on more than 1 level of achievement	63 Registered 27 Bronze 7 Silver 1 Gold AMBER	↑	59 Registered 25 Bronze 3 Silver 1 Gold	–	NEW	The number of schools “registered” is slightly below target. “Bronze” is above target. “Silver” is one school below target but two schools have submitted their silver award applications, received feedback, resubmitted, and are awaiting final approval by the Healthy Schools London team. “Gold” is also one school below target and one school is intending to submit early in the summer term. From 1st April 2016, support from the Council to schools to achieve the Healthy Schools London award will become a traded service.	Public Health <i>Registered with Healthy Schools London</i>	Health
(S)	Percentage of women smoking at Time of Delivery	Smaller is Better	10%	±1%	6.7% (Q3 2015/16 time lag) GREEN	↓	5.4% (Q2 2015/16 time lag)	↑	10.6% (Q3 2014/15)	Please note that there is a time lag on this measure. 2015/16 Q3 performance at 6.7% shows an improvement from Q2 (5.4%). The slight rise in percentage in Q3 could be due to the fact that BHRUT has recently installed a new electronic referral system which has been problematic and not fully operational. It is in the process of resolving these issues as referrals are not consistently being received by the stop smoking services.	Public Health <i>Reported to Department for Health (DH) (PHOF)</i>	Health
SAFE: Using our influence												
(C)	Percentage of eligible patients offered an NHS Health Check	Bigger is Better	20% (equates to 13,343)	±10%	12.0% (7,973) AMBER	↑	10.6% (7,104)	↓	18.7% (12,551)	Q4 cumulative performance (12.0%) is below target (20.0%) and worse than at the same point in the previous year (18.7%), although improvement has been made when compared to Q3 of 2015/16. During the financial year, 7,973 people have received an invite offer to undertake an NHS Health Check; 4,578 fewer than in 2014/15. The level of payment for this activity, although comparable to that paid by other boroughs, is insufficient to motivate GPs to undertake the activity. We provided additional support to GPs to increase activity but it has not led to sustained improvement. We are not in a position to increase the payments to GPs to undertake the work. Therefore we anticipate continued underperformance.	Public Health <i>Local performance indicator (The statutory return to the DH uses less accurate population data)</i>	Health